

Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol PO Box 145115 • Salt Lake City, Utah 84114-5115 (801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol PO Box 145030 • Salt Lake City, Utah 84114-5030 (801) 538-1029 • fax (801) 538-1908

http://le.utah.gov

AGENDA

TO: Members of the Social Services Appropriations Subcommittee

FROM: Sen. Allen M. Christensen, Chair

Rep. Ronda Rudd Menlove, Chair Rep. Daniel McCay, House Vice Chair

RE: COMMITTEE MEETING

DATE: Thursday, January 31, 2013

TIME: 8:00 a.m.

PLACE: Room 30, House Building

1. 8:00 a.m. Call to Order/Approval of Minutes

2. 8:00 a.m. Unfinished Items from the previous Agenda

3. 8:05 a.m. Public Input on Human Services and Executive Director Operations – Must contact Debbie

Benson before 3 p.m. Wednesday, January 30th at 801-538-1034 to be considered.

4. 8:20 a.m. Budget and Issue Briefs (Presentation by Staff)

DHS - Human Services FY 14 Budget – BB

DHS – Human Services Fees - IB DHS – Provider COLAs – IB

DHS – Follow-up on previous Intent Language - IB DHS – Human Services Related Revenue Options – IB

DHS – Executive Director Operations FY 14 Budget – BB

DHS – Executive Director Operations Performance Measures - IB DHS – Follow-up on Human Services In-depth Budget Review - IB

DHS – Human Services Required Reports - IB

5. 9:50 a.m. Other Business/Adjourn

Items from the Next Meeting's Agenda

Committee Members

Sen. Allen M. Christensen, Chair Sen. Deidre M. Henderson

Sen. Peter C. Knudson

Sen. Wayne L. Niederhauser, President

Sen. Luz Robles Sen. Brian E. Shiozawa Sen. Evan J. Vickers Sen. Todd Weiler Rep. Ronda Rudd Menlove, Chair Rep. Daniel McCay, House Vice Chair

Rep. Rebecca Chavez-Houck Rep. Tim M. Cosgrove

Rep. Brad L. Dee Rep. Paul Ray Rep. Edward H. Redd Rep. Marc K. Roberts

Rep. Earl D. Tanner

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call Sara Thomas directly at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving her at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However,

please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.